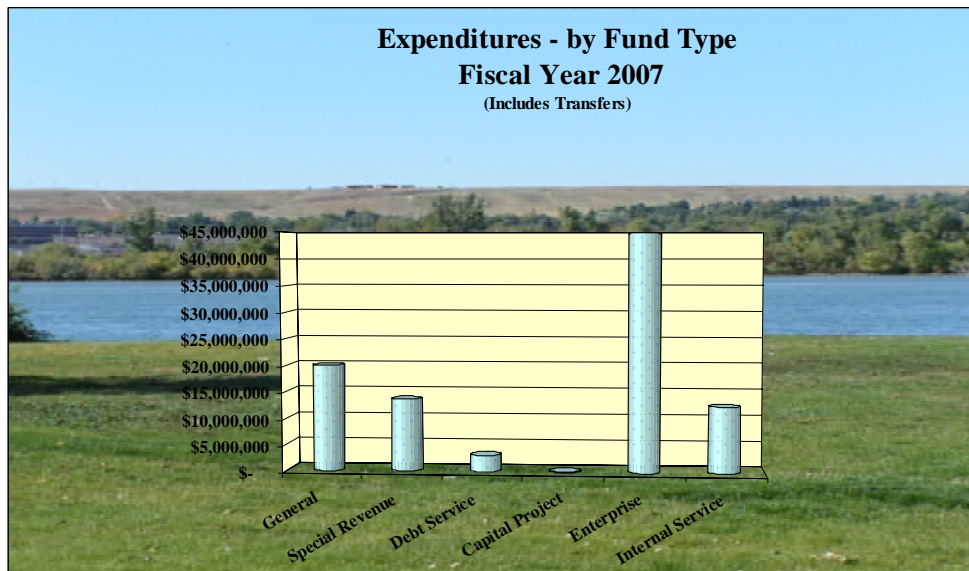


	FY 2005 Actual	FY 2006 Amended	FY 2007 Adopted	Adopted Difference
General	\$ 17,863,316	\$ 18,890,068	\$ 20,008,120	\$ 1,118,052
Special Revenue	16,839,066	14,849,350	13,433,370	\$ (1,415,980)
Debt Service	2,938,762	2,865,493	2,788,284	\$ (77,209)
Capital Project	1,833,131	401,374	198,542	\$ (202,832)
Enterprise	30,613,876	26,998,178	41,867,923	\$ 14,869,745
Internal Service	11,978,162	12,170,235	12,637,197	\$ 466,962
	<b>\$ 82,066,313</b>	<b>\$ 76,174,698</b>	<b>\$ 90,933,436</b>	<b>\$ 14,758,738</b>



	FY 2005 Actual	FY 2006 Amended	FY 2007 Adopted	Adopted Difference
General	\$ 18,589,484	\$ 19,421,042	\$ 20,008,120	\$ 587,078
Special Revenue	18,297,110	15,227,022	13,665,096	(1,561,926)
Debt Service	2,892,620	3,375,837	3,179,633	(196,204)
Capital Project	2,804,435	1,245,526	99,371	(1,146,155)
Enterprise	28,278,722	34,175,442	44,777,166	10,601,724
Internal Service	12,985,882	11,985,576	12,540,733	555,157
	<b>\$ 83,848,253</b>	<b>\$ 85,430,445</b>	<b>\$ 94,270,119</b>	<b>\$ 8,839,674</b>