

Function

The primary objectives of the City Commission budget include compensation and education expenses for the member of the City of Great Falls governing body, memberships in organizations such as National League of Cities and Montana League of Cities, and necessities for day to day operation of the Commission.

The City Commission organization chart is in the Organization Section - Administration Group.

Budget Highlights

City Commission

Administration Group

	FY 2005	FY 2006		FY 2007	
	Actual	Original	Amended	Projected	Adopted
Personal Services	55,574	52,679	52,679	51,711	55,633
Supplies & Materials	91	250	250	133	250
Purchased Services	73,293	74,700	103,141	88,433	75,250
Other Costs	0	0	0	0	0
Debt Service - Interest & Fees	0	0	0	0	0
Internal Service, Interfund	1,800	1,551	1,551	1,551	1,877
Subtotal Operating Expenses	130,758	129,180	157,621	141,828	133,010
Debt Service - Principal	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Total City Commission	130,758	129,180	157,621	141,828	133,010

Goals and Objectives

Major Accomplishments - In the Past Year

- Actively supported the Neighborhood Councils.
- Actively supported the community economic development efforts.
- Actively supported the establishment of an electric utility.

Priority Goals and Objectives - For the Upcoming Year

- Implement the City Commission’s Mission Statement and Statement of Goals and Objectives as established for Fiscal Year 2007.
- Participate actively on community committees.
- Support the continuance of the Neighborhood Council program.
- Continue to improve communication between the Commission and the residents of Great Falls and the advisory boards and commissions.
- Fund election costs for the Local Government Study Commission ballot question.
- Fund election costs for a Swimming Pool bond issue.
- Adopt new animal control ordinance and support efforts to enhance the animal control program including a dog park, spay/neuter clinics and improving the operation of the animal shelter.
- Continue support for developing stable energy prices.
- Continue to support efforts to make the golf courses financially solvent.