

Fund Purpose

Administered by the Park and Recreation Department this division is responsible for the planning, organization, supervision, and coordination of the department. Formulation and implementation of the department’s goals and objectives as well as budget development are also essential functions.

The division includes all expenses of the Park and Recreation Director, Deputy Park and Recreation Director, administrative assistant, two accounting clerks, and the expenses of the park and recreation complex such as electricity, gas, water, and telephone. These expenses were previously reported in Fund 664.

The Park and Recreation Administration Fund organizational chart is in the Organization Section – Park and Recreation Department.

Budget Highlights

<i>Park & Recreation Administration</i> Park & Recreation Department	FY 2005	FY 2006		FY 2007	
	Actual	Original	Amended	Projected	Adopted
Personal Services	0	0	0	0	305,567
Supplies & Materials	0	0	0	0	5,800
Purchased Services	0	0	0	0	46,775
Other Costs	0	0	0	0	2,850
Debt Service - Interest & Fees	0	0	0	0	0
Internal Service, Interfund	0	0	0	0	30,663
Subtotal Operating Expenses	0	0	0	0	391,655
Debt Service - Principal	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Total Park & Recreation Administration	0	0	0	0	391,655

Goals and Objectives

Major Accomplishments – In the Past Year

- Administration of the Great Falls Visitor’s Center moved to the Park and Recreation Department.

Priority Goals and Objectives – For the Upcoming Year

- Reorganize Park and Recreation Foundation Board of Directors.
- Seek Grants/Donations under Park and Recreation Foundation.
- Hire a new Park and Recreation Director.
- Continue customer service training throughout the Department.