

	FY 2005 Actual	FY 2006		FY 2007 Adopted	
		Original	Amended	Projected	
<i>Fund Summary</i>					
Taxes	0	0	0	0	0
Licenses and Permits	0	0	0	0	0
Intergovernmental	316,300	122,000	122,000	221,400	0
Charges for Services	232,976	0	0	71,727	0
Fines and Forfeitures	0	0	0	0	0
Internal Services	0	0	0	0	0
Special Assessments	0	0	0	0	0
Investment Earnings	777	0	0	0	0
Miscellaneous Revenue	69,426	0	0	17,029	0
Subtotal Operating Revenue	619,479	122,000	122,000	310,156	0
Proceeds from Long-term Debt	0	0	0	0	0
Transfers - In From Other Funds	250,000	0	282,676	282,676	0
Total Revenue	869,479	122,000	404,676	592,832	0
Personal Services	8,624	27,433	2,909	2,909	0
Supplies & Materials	42,667	0	0	(52)	0
Purchased Services	1,071,160	0	243,006	241,290	0
Other Costs	673	0	69,371	102,047	0
Debt Service - Interest & Fees	0	0	0	0	0
Internal Service, Interfund	1,653	942	942	942	0
Subtotal Operating Expenses	1,124,777	28,375	316,228	347,136	0
Debt Service - Principal	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Transfers - Out to Other Funds	0	0	0	0	0
Total Expenditures	1,124,777	28,375	316,228	347,136	0
Revenue Over (Under) Expenditures	(255,298)	93,625	88,448	245,696	0
add (deduct) Net Changes in Reserves	0	0	0	0	0
Net Change in the Unreserved Balance	(255,298)	93,625	88,448	245,696	0
Reserves					
Beginning Balance - July 1	0	0	0	0	0
Net Change	0	0	0	0	0
Ending Balance - June 30	0	0	0	0	0
Unreserved Balance					
Beginning Balance - July 1	9,602	141,979	141,979	(245,696)	0
Net Change	(255,298)	93,625	88,448	245,696	0
Ending Balance - June 30	(245,696)	235,604	230,427	0	0

Fund Purpose

This fund has been closed. The purpose of this fund was tracking the revenues and expenditures for The Big Sky National Lewis and Clark Bicentennial Signature Event. The event was held June 2nd through July 4th, 2005.

Budget Highlights

L&C Bicentennial Commission

Legislative

	FY 2005	FY 2006			FY 2007
	Actual	Original	Amended	Projected	Adopted
Personal Services	8,624	27,433	2,909	2,909	0
Supplies & Materials	42,667	0	0	(52)	0
Purchased Services	1,071,160	0	243,006	241,290	0
Other Costs	673	0	69,371	102,047	0
Debt Service - Interest & Fees	0	0	0	0	0
Internal Service, Interfund	1,653	942	942	942	0
Subtotal Operating Expenses	1,124,777	28,375	316,228	347,136	0
Debt Service - Principal	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Total L&C Bicentennial Commission	1,124,777	28,375	316,228	347,136	0

Major Accomplishments, Goals and Objectives

Not applicable. The event ended July 4, 2005.