

	FY 2005	FY 2006		FY 2007	
	Actual	Original	Amended	Projected	Adopted
Fund Summary					
Taxes	0	0	0	0	0
Licenses and Permits	777,034	638,500	638,500	640,500	688,500
Intergovernmental	4,524	0	0	9,659	0
Charges for Services	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0
Internal Services	3,060	4,775	4,775	4,775	11,379
Special Assessments	0	0	0	0	0
Investment Earnings	5,221	0	0	5,000	0
Miscellaneous Revenue	7,400	0	0	5,775	5,000
Subtotal Operating Revenue	797,239	643,275	643,275	665,709	704,879
Proceeds from Long-term Debt	0	0	0	0	0
Transfers - In From Other Funds	0	15,000	15,000	15,000	15,000
Total Revenue	797,239	658,275	658,275	680,709	719,879
Personal Services	414,861	462,749	462,749	472,799	527,671
Supplies & Materials	6,255	11,150	11,150	7,495	7,975
Purchased Services	14,586	21,270	21,270	20,070	22,275
Other Costs	1,217	5,900	5,900	3,900	4,000
Debt Service - Interest & Fees	0	0	0	0	0
Internal Service, Interfund	236,912	244,210	244,210	240,204	282,149
Subtotal Operating Expenses	673,831	745,279	745,279	744,468	844,070
Debt Service - Principal	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Transfers - Out to Other Funds	5,746	5,746	5,746	5,746	7,754
Total Expenditures	679,577	751,025	751,025	750,214	851,824
Revenue Over (Under) Expenditures	117,662	(92,750)	(92,750)	(69,505)	(131,945)
add (deduct) Net Changes in Reserves	0	0	0	0	0
Net Change in the Unreserved Balance	117,662	(92,750)	(92,750)	(69,505)	(131,945)
Reserves					
Beginning Balance - July 1	0	0	0	0	0
Net Change	0	0	0	0	0
Ending Balance - June 30	0	0	0	0	0
Unreserved Balance					
Beginning Balance - July 1	163,734	112,739	112,739	281,396	211,891
Net Change	117,662	(92,750)	(92,750)	(69,505)	(131,945)
Ending Balance - June 30	281,396	19,989	19,989	211,891	79,946

Fund Purpose

The Permits Fund is administered by the Community Development Department. This fund provides staff and resources necessary to provide for the health, safety and welfare of our community by ensuring buildings are constructed or repaired in compliance with codes adopted by the City of Great Falls and the State of Montana.

The expenditures of this fund are fully supported by the following service fees:

- Building Permit Fees
- Gas, Mechanical and Sign Permit Fees

The Permits Fund is mandated by State Law to be used only for building department related activities and allows us to maintain a reserve which cannot exceed operational costs of the division for a twelve month period. As of December 31, 2005, \$232,635 was in reserve. Reserves will be used to offset deficits and maintain permit fees at current levels for another year.

The Permits Fund organizational chart is in the Organization Section – Community Development Department.

Budget Highlights

Building Permits

Community Development Department	FY 2005	FY 2006		FY 2007	
	Actual	Original	Amended	Projected	Adopted
Personal Services	401,973	420,650	420,650	429,670	482,073
Supplies & Materials	6,121	6,600	6,600	6,620	7,100
Purchased Services	14,550	20,950	20,950	19,750	20,235
Other Costs	1,217	5,900	5,900	3,900	4,000
Debt Service - Interest & Fees	0	0	0	0	0
Internal Service, Interfund	235,819	241,713	241,713	237,707	279,086
Subtotal Operating Expenses	659,680	695,813	695,813	697,647	792,494
Debt Service - Principal	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Total Building Permits	659,680	695,813	695,813	697,647	792,494

Sign Permits

Community Development Department	FY 2005	FY 2006		FY 2007	
	Actual	Original	Amended	Projected	Adopted
Personal Services	12,888	42,099	42,099	43,129	45,598
Supplies & Materials	134	4,550	4,550	875	875
Purchased Services	36	320	320	320	2,040
Other Costs	0	0	0	0	0
Debt Service - Interest & Fees	0	0	0	0	0
Internal Service, Interfund	1,093	2,497	2,497	2,497	3,063
Subtotal Operating Expenses	14,151	49,466	49,466	46,821	51,576
Debt Service - Principal	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Total Sign Permits	14,151	49,466	49,466	46,821	51,576

Goals and Objectives**Major Accomplishments - In the Past Year**

- Issued 4,703 permits and completed 7,576 inspections.
- Issued 11 new commercial construction permits.
- Extensive commercial remodel/additions, over \$12.7 million valuation, were done at 82 locations.
- Home building consisted of 185 single family dwellings, eight duplexes, and three 12-plexes for valuation of \$28.8 million.
- One 18 plex (Accessible Space Inc.) for \$1.9 million.
- \$65.9 million in building permit valuation.
- Forty demolition permits issued (14 residences, 19 garages and 7 miscellaneous structures)
- Sign Code Enforcement Tech focused on the newly adopted Sign Code (compliance of new and old signage).

Priority Goals and Objectives - For the Upcoming Year

- Planning activities to assure quality new development for our community with a concern to directing appropriate growth toward continuing a sustainable community.
- Continue to issue citations to those who do not maintain their property or who abandon building projects leaving unsightly structures for the community to see.
- Continue code enforcement procedures and abatement of substandard housing.
- Obtain additional professional certification for inspectors to ensure compliance with State Law.