

	FY 2005 Actual	FY 2006		FY 2007 Adopted	
		Original	Amended	Projected	
<i>Fund Summary</i>					
Taxes	0	0	0	0	0
Licenses and Permits	0	0	0	0	0
Intergovernmental	0	0	0	0	0
Charges for Services	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0
Internal Services	0	0	0	0	0
Special Assessments	0	0	0	0	0
Investment Earnings	0	0	0	0	0
Miscellaneous Revenue	0	0	0	0	0
Subtotal Operating Revenue	0	0	0	0	0
Proceeds from Long-term Debt	0	248,000	248,000	0	0
Transfers - In From Other Funds	0	0	0	0	0
Total Revenue	0	248,000	248,000	0	0
Personal Services	0	0	0	0	0
Supplies & Materials	0	0	0	0	0
Purchased Services	5,050	237,190	237,190	0	0
Other Costs	0	0	0	0	0
Debt Service - Interest & Fees	0	0	0	0	0
Internal Service, Interfund	0	0	0	0	0
Subtotal Operating Expenses	5,050	237,190	237,190	0	0
Debt Service - Principal	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Transfers - Out to Other Funds	0	0	0	0	0
Total Expenditures	5,050	237,190	237,190	0	0
Revenue Over (Under) Expenditures	(5,050)	10,810	10,810	0	0
add (deduct) Net Changes in Reserves	0	0	0	0	0
Net Change in the Unreserved Balance	(5,050)	10,810	10,810	0	0
Reserves					
Beginning Balance - July 1	0	0	0	0	0
Net Change	0	0	0	0	0
Ending Balance - June 30	0	0	0	0	0
Unreserved Balance					
Beginning Balance - July 1	0	0	0	(5,050)	(5,050)
Net Change	(5,050)	10,810	10,810	0	0
Ending Balance - June 30	(5,050)	10,810	10,810	(5,050)	(5,050)

Fund Purpose

The Agriculture Technology Park Fund is administered by the Administration Group. The purpose of this fund is to encourage industrial growth by providing tax increment financing for acquisition of a rail spur. The rail spur will provide access to the Agriculture Technology Park for the delivery and shipping of products.

Budget Highlights

<i>Support Services</i>	FY 2005	FY 2006		FY 2007	
	Actual	Original	Amended	Projected	Adopted
Fiscal Services Department					
Personal Services	0	0	0	0	0
Supplies & Materials	0	0	0	0	0
Purchased Services	5,050	237,190	237,190	0	0
Other Costs	0	0	0	0	0
Debt Service - Interest & Fees	0	0	0	0	0
Internal Service, Interfund	0	0	0	0	0
Subtotal Operating Expenses	5,050	237,190	237,190	0	0
Debt Service - Principal	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Total Support Services	5,050	237,190	237,190	0	0

Major Accomplishments, Goals and Objectives

Not applicable.