

	FY 2005 Actual	FY 2006		FY 2007 Adopted	
		Original	Amended	Projected	
Fund Summary					
Taxes	0	0	0	0	0
Licenses and Permits	0	0	0	0	0
Intergovernmental	0	0	0	0	0
Charges for Services	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0
Internal Services	0	0	0	0	0
Special Assessments	30,691	0	0	10,305	0
Investment Earnings	67	0	0	975	0
Miscellaneous Revenue	22,490	50,000	50,000	25,000	50,000
Subtotal Operating Revenue	53,248	50,000	50,000	36,280	50,000
Proceeds from Long-term Debt	0	0	0	0	0
Transfers - In From Other Funds	0	40,000	40,000	40,000	0
Total Revenue	53,248	90,000	90,000	76,280	50,000
Personal Services	0	0	0	0	0
Supplies & Materials	0	0	0	0	0
Purchased Services	17,370	50,835	50,835	50,835	50,835
Other Costs	34,530	0	0	0	0
Debt Service - Interest & Fees	0	0	0	0	0
Internal Service, Interfund	1,352	1,683	1,683	1,683	1,212
Subtotal Operating Expenses	53,252	52,518	52,518	52,518	52,047
Debt Service - Principal	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Transfers - Out to Other Funds	0	0	0	0	0
Total Expenditures	53,252	52,518	52,518	52,518	52,047
Revenue Over (Under) Expenditures	(4)	37,482	37,482	23,762	(2,047)
add (deduct) Net Changes in Reserves	0	0	0	0	0
Net Change in the Unreserved Balance	(4)	37,482	37,482	23,762	(2,047)
Reserves					
Beginning Balance - July 1	0	0	0	0	0
Net Change	0	0	0	0	0
Ending Balance - June 30	0	0	0	0	0
Unreserved Balance					
Beginning Balance - July 1	39,921	8,569	8,569	39,917	63,679
Net Change	(4)	37,482	37,482	23,762	(2,047)
Ending Balance - June 30	39,917	46,051	46,051	63,679	61,632

Fund Purpose

This fund is administered by the Community Development Department. This fund is responsible for the removal of dangerous buildings and the clean up of problem properties when the property owner is financially unable or unwilling to correct the problem.

Costs associated with the removal/correction are assessed by the City Commission to the property with interest and penalties on the unpaid balance. Funds revolve back into the account to be used on additional projects.

The cost of demolition of buildings and the associated landfill charges has seriously hampered the City’s ability to condemn buildings that pose a potential danger to the community.

Budget Highlights

<i>Community Development Administration</i> Community Development Department	FY 2005	FY 2006			FY 2007
	Actual	Original	Amended	Projected	Adopted
Personal Services	0	0	0	0	0
Supplies & Materials	0	0	0	0	0
Purchased Services	17,370	50,835	50,835	50,835	50,835
Other Costs	34,530	0	0	0	0
Debt Service - Interest & Fees	0	0	0	0	0
Internal Service, Interfund	1,352	1,683	1,683	1,683	1,212
Subtotal Operating Expenses	53,252	52,518	52,518	52,518	52,047
Debt Service - Principal	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Total Community Development Administration	53,252	52,518	52,518	52,518	52,047

Goals and Objectives

Major Accomplishments – In the Past Year

- Received 541 complaints this past year, which 480 cases were resolved. Sixty-one cases are open at this time and/or given extensions. Three went to abatement and 114 citations were issued. (48% were dismissed and 42% were deferred)
- Issued a total of 40 demolition permits; 14 residential, 19 garages, and seven miscellaneous structures.

Priority Goals and Objectives – For the Upcoming Year

- Remove dangerous buildings from the community, especially substandard rental property.