

	FY 2005 Actual	FY 2006		FY 2007 Adopted	
		Original	Amended	Projected	
<b><i>Fund Summary</i></b>					
Taxes	0	0	0	0	0
Licenses and Permits	0	0	0	0	0
Intergovernmental	0	0	0	0	0
Charges for Services	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0
Internal Services	0	0	0	0	0
Special Assessments	0	0	0	0	0
Investment Earnings	0	0	0	0	0
Miscellaneous Revenue	0	0	0	0	0
<b>Subtotal Operating Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Proceeds from Long-term Debt	0	0	76,000	76,000	0
Transfers - In From Other Funds	0	0	0	0	0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>76,000</b>	<b>76,000</b>	<b>0</b>
Personal Services	0	0	0	0	0
Supplies & Materials	0	0	0	0	0
Purchased Services	0	0	0	0	0
Other Costs	0	0	0	0	0
Debt Service - Interest & Fees	0	0	0	0	0
Internal Service, Interfund	0	0	0	0	0
<b>Subtotal Operating Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Debt Service - Principal	0	0	0	0	0
Capital Outlay	0	0	76,000	76,000	0
Transfers - Out to Other Funds	0	0	0	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>76,000</b>	<b>76,000</b>	<b>0</b>
<b>Revenue Over (Under) Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
add (deduct) Net Changes in Reserves	0	0	0	0	0
<b>Net Change in the Unreserved Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Reserves</b>					
Beginning Balance - July 1	0	0	0	0	0
Net Change	0	0	0	0	0
<b>Ending Balance - June 30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unreserved Balance</b>					
Beginning Balance - July 1	0	0	0	0	0
Net Change	0	0	0	0	0
<b>Ending Balance - June 30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Fund Purpose**

The City Lighting Construction Fund is administered by the Fiscal Services Department. This fund was created to account for financing the installation of lighting district improvements.

**Budget Highlights**

<i>City Lighting Construction</i> Fiscal Services Department	FY 2005	FY 2006		FY 2007	
	Actual	Original	Amended	Projected	Adopted
Personal Services	0	0	0	0	0
Supplies & Materials	0	0	0	0	0
Purchased Services	0	0	0	0	0
Other Costs	0	0	0	0	0
Debt Service - Interest & Fees	0	0	0	0	0
Internal Service, Interfund	0	0	0	0	0
Subtotal Operating Expenses	0	0	0	0	0
Debt Service - Principal	0	0	0	0	0
Capital Outlay	0	0	76,000	76,000	0
<b>Total City Lighting Construction</b>	<b>0</b>	<b>0</b>	<b>76,000</b>	<b>76,000</b>	<b>0</b>

**Priority Goals and Objectives - For the Upcoming Year**

Not applicable.