

**Fund 452 – Sidewalk Hazard Removal**

City of Great Falls, Montana

	FY 2005 Actual	FY 2006		FY 2007 Adopted	
		Original	Amended	Projected	
<b><i>Fund Summary</i></b>					
Taxes	0	0	0	0	0
Licenses and Permits	0	0	0	0	0
Intergovernmental	0	0	0	0	0
Charges for Services	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0
Internal Services	0	0	0	0	0
Special Assessments	0	0	0	0	0
Investment Earnings	82	0	0	25	0
Miscellaneous Revenue	0	0	0	0	0
<b>Subtotal Operating Revenue</b>	<b>82</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>
Proceeds from Long-term Debt	0	0	0	0	0
Transfers - In From Other Funds	0	0	0	0	0
<b>Total Revenue</b>	<b>82</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>
Personal Services	0	0	0	0	0
Supplies & Materials	0	0	0	0	0
Purchased Services	4,954	0	0	0	0
Other Costs	0	0	0	0	0
Debt Service - Interest & Fees	0	0	0	0	0
Internal Service, Interfund	15	32	32	32	79
<b>Subtotal Operating Expenses</b>	<b>4,969</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>79</b>
Debt Service - Principal	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Transfers - Out to Other Funds	0	0	0	0	0
<b>Total Expenditures</b>	<b>4,969</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>79</b>
<b>Revenue Over (Under) Expenditures</b>	<b>(4,887)</b>	<b>(32)</b>	<b>(32)</b>	<b>(7)</b>	<b>(79)</b>
add (deduct) Net Changes in Reserves	0	0	0	0	0
<b>Net Change in the Unreserved Balance</b>	<b>(4,887)</b>	<b>(32)</b>	<b>(32)</b>	<b>(7)</b>	<b>(79)</b>
<b>Reserves</b>					
Beginning Balance - July 1	0	0	0	0	0
Net Change	0	0	0	0	0
<b>Ending Balance - June 30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unreserved Balance</b>					
Beginning Balance - July 1	5,999	34	34	1,112	1,105
Net Change	(4,887)	(32)	(32)	(7)	(79)
<b>Ending Balance - June 30</b>	<b>1,112</b>	<b>2</b>	<b>2</b>	<b>1,105</b>	<b>1,026</b>

**Fund Purpose**

The Sidewalk Hazard Removal Fund is administered by the Fiscal Services Department. The purpose of this fund is to replace dangerous sidewalks when the property owner is financially unable or unwilling to correct the problem. Costs associated with the removal/correction are assessed by the City Commission to the property with interest and penalties on the unpaid balance. Funds revolve back into the account to be used on additional projects. Additional options for payment of sidewalk hazard removal are being examined by the City Commission.

**Budget Highlights**

<i>Insurance &amp; Safety</i>	FY 2005	FY 2006		FY 2007	
	Actual	Original	Amended	Projected	Adopted
Fiscal Services Department					
Personal Services	0	0	0	0	0
Supplies & Materials	0	0	0	0	0
Purchased Services	4,954	0	0	0	0
Other Costs	0	0	0	0	0
Debt Service - Interest & Fees	0	0	0	0	0
Internal Service, Interfund	15	32	32	32	79
Subtotal Operating Expenses	4,969	32	32	32	79
Debt Service - Principal	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Total Insurance & Safety	4,969	32	32	32	79

**Priority Goals and Objectives – For the Upcoming Year**

- Remove dangerous sidewalks from the community.
- Identify and implement other means of funding sidewalk hazard removal.