

**2005/2006 PROPOSED USE OF FEDERAL GRANT FUNDS  
COMMUNITY DEVELOPMENT BLOCK GRANT**

**AFFORDABLE HOUSING**

	<i>Requested</i>	<i>Proposed</i>
<b>NEIGHBORHOOD HOUSING SERVICES, INC.</b>	\$175,000	\$133,150
A revolving loan fund for neighborhood revitalization activities including elderly home modification loans; new construction; purchase and rehab of blighted property; placement of modular homes, and other activities addressing affordable housing and neighborhood revitalization on citywide basis.		
<b>NEIGHBORHOOD HOUSING SERVICES, INC.</b>	\$20,000	\$10,000
Remodel interior of building to develop HomeOwnership Center to provide classroom space for homebuyer education classes and a hands-on home maintenance and repair learning facility located at 509 1 <sup>st</sup> Avenue South.		
<b>YOUNG PARENTS EDUCATION CENTER</b>	\$1,500	\$1,500
Provide emergency housing scholarships for teen or young adult parents who are completing high school or GED programs and their children. Program administered through agency located at alternative high school at 3300 3 <sup>rd</sup> Street Northeast		
<b>COMMUNITY DEVELOPMENT REHABILITATION SERVICES</b>	\$52,000	\$52,000
Provision of rehab counseling, loan processing, inspections, and construction monitoring for all CDBG funded city housing rehab programs for low income people.		

**CDBG SETASIDE**

<b>UPPER/LOWER RIVER ROAD WATER &amp; SEWER DISTRICT</b>	\$332,000	\$332,000
Phase Two of a three phase project; extend water and sewer mains in McLean Garden Tracts east of Lower River Road and Grandview Tracts; overall area is 57% low to moderate income.		

**PUBLIC FACILITY IMPROVEMENTS/HANDICAP ACCESSIBILITY**

<b>PARK &amp; RECREATION—NATATORIUM POOL &amp; MORONY PARK</b>	\$111,319	\$63,006
Purchase and install liner and replace grate system in Natatorium Pool located at 111 12 <sup>th</sup> Street North.		
<b>URSULINE CENTRE HISTORICAL FOUNDATION</b>	\$45,000	\$29,000
Remodel restrooms to provide handicap accessibility on main floor		

of Ursuline Centre, a nationally recognized historic building, located at 2300 Central Avenue.

	<u>Requested</u>	<u>Proposed</u>
<p><b>BOYS &amp; GIRLS CLUB OF NORTH CENTRAL MONTANA</b> Renovations in building located at 600 1<sup>st</sup> Avenue Southwest which has programs to serve at-risk youth; renovations to include replacement of flooring in kitchen, dining room and program room at north end of building; installation of new lighting in north and east entry ways, program room at north end of building, and for flagpole; remodel stage to develop teen program area.</p>	\$30,900	\$30,900
<p><b>PUBLIC WORKS—HANDICAP RAMPS</b> Install handicap ramps (curb cuts) on Central Avenue from 27<sup>th</sup> Street to 33<sup>rd</sup> Street and other areas at request of disabled citizens to provide handicap accessibility.</p>	\$75,000	\$30,417
<p><b>PUBLIC WORKS—SIDEWALK REPLACEMENT</b> Grant program to provide assistance to low income homeowners to remove and replace hazardous sidewalks in Census Tract 16 (14<sup>th</sup> Street Southwest to 3<sup>rd</sup> Street Northwest between the Northwest Bypass and 10<sup>th</sup> Avenue Southwest) and other areas at request of low income homeowners.</p>	\$50,000	\$50,000
<b>PUBLIC SERVICE ACTIVITIES</b>		
<p><b>AREA VIII AGENCY ON AGING</b> Purchase food for Meals on Wheels, a home delivery meal program for seniors who are handicapped or unable to prepare meals. Program offered city-wide.</p>	\$36,000	\$30,156
<p><b>ROOSEVELT ELEMENTARY SCHOOL PTA</b> Purchase handicap accessible and other playground equipment (Phase 1-307 play equipment) for Roosevelt School located at 2501 2<sup>nd</sup> Avenue North.</p>	\$16,000	\$10,000
<p><b>PARK &amp; RECREATION—COMMUNITY RECREATION CENTER</b> Provide scholarships for low income children to attend Jumpstart Program which provide structured recreational/physical activities for children. Program offered at community center located at 801 2<sup>nd</sup> Avenue North.</p>	\$5,920	\$3,240
<p><b>CASA-CAN CHILDREN’S ADVOCATE NETWORK</b> Purchase materials and provide training to expand volunteer program located at 325 2<sup>nd</sup> Avenue North which provides advocates for abused and neglected children in the legal system.</p>	\$4,000	\$4,000

	<u>Requested</u>	<u>Proposed</u>
<p><b>HANDS, INC.</b> Provide child care scholarships for children from low income families for before school, after school, and summer child care. Program offered at all Great Falls elementary schools.</p>	\$20,000	\$7,500
<p><b>FAMILY CONNECTIONS</b> Child care scholarships for low income families administered through agency located at 600 Central Plaza.</p>	\$6,000	\$6,000
<p><b>YOUNG PARENTS EDUCATION CENTER</b> Provide day care scholarships for infants and toddlers of low income teen or young adult parents completing high school or GED programs. Program located at alternative high school at 3300 3<sup>rd</sup> Street Northeast.</p>	\$13,500	\$13,500
<p><b>BOYS &amp; GIRLS CLUB</b> Recreational/educational scholarships for summer program for children from low income families; programs administered by agency located at 600 1<sup>st</sup> Avenue Southwest.</p>	\$12,000	\$9,000
<p><b>INDIAN FAMILY HEALTH CLINIC</b> Purchase treadmill, copier, printer, and fax to develop health intervention program at Indian Family Health Clinic located at 1220 Central Avenue to prevent and control diabetes, asthma, and obesity in low income people.</p>	\$10,350	\$2,450
<p><b>EAGLE MOUNT</b> Purchase materials and equipment and provide scholarships to develop child development program for disabled children. Program administered through agency located at #9 3<sup>rd</sup> Street North.</p>	\$3,667	\$3,667
<p><b>EAGLE MOUNT</b> Purchase 3 computers for agency which provides therapeutic/recreational activities for low income people with physical, developmental, emotional, and behavioral disabilities. Program administered through agency located at #9 3<sup>rd</sup> Street North.</p>	\$1,824	\$1,824
<p><b>CASCADE COUNTY LAW CLINIC, INC.</b> Purchase file cabinets, computer accessories, law publications, and materials for parent education program to provide expanded legal services to low income people by agency located at 503 1<sup>st</sup> Avenue North.</p>	\$1,650	\$1,650
<p><b>ALLIANCE FOR YOUTH</b> Purchase computer, computer software, and breath tester to expand</p>	\$6,039	\$6,039

treatment court capabilities. Program administered through agency located at 5305 3<sup>rd</sup> Avenue South.

	<u>Requested</u>	<u>Proposed</u>
<b>YWCA OF GREAT FALLS</b>	\$28,143	\$16,243
Repair/replace sewer lines and install fire alarm system in facility located at 220 2 <sup>nd</sup> Street North. Agency provides services for domestic violence victims, disadvantaged community members, and the general community.		
<b>SALVATION ARMY</b>	\$18,469	\$5,850
Purchase security camera for thrift store of charitable, faith-based agency located at 616 1 <sup>st</sup> Avenue Northwest which provides a wide variety of services for people in need.		
<b>EASTER SEALS—GOODWILL INDUSTRIES</b>	\$6,298	\$3,149
Purchase commercial shredder to expand vocational program for disabled people provided through Easter Seals at OutSources Unlimited located at 1020 Central Avenue.		
<b>VOICES OF HOPE</b>	\$34,091	\$34,091
Purchase 11 work stations, printer, fax, copier, and phone system for agency which will be located at 901 1 <sup>st</sup> Avenue South that provides telephone crisis intervention, information, and referral services.		
<b>GATEWAY COMMUNITY SERVICES</b>	\$37,384	\$5,515
Install roof drains at Gateway Recovery Center located at 401 3 <sup>rd</sup> Avenue North where comprehensive chemical dependency treatment services are provided.		

**ADMINISTRATION**

<b>CDBG PROGRAM ADMINISTRATION</b>	\$196,649	\$196,649
General oversight, management, promotion, monitoring, and coordination of the CDBG program including activities to further fair housing and the Continuum of Care for Homelessness		
<b>TOTAL CDBG FUNDING REQUESTED</b>	<b>\$2,113,782</b>	
<b>TOTAL CDBG FUNDING RECOMMENDATION</b>		<b>\$1,092,496</b>
<b>TOTAL ANTICIPATED CDBG GRANT</b>		<b>\$1,092,496</b>
<b>TOTAL CDBG FUNDS AVAILABLE FROM PREVIOUS YEARS</b>		<b><u>\$51,381</u></b>
<b>TOTAL AVAILABLE CDBG FUNDS</b>		<b>\$1,143,877</b>

**2005/2006 PROPOSED USE OF FEDERAL GRANT FUNDS  
HOME INVESTMENT PARTNERSHIP PROGRAM**

	<u>Requested</u>	<u>Proposed</u>
<b>ACCESSIBLE SPACE, INC.</b>	\$110,000	\$110,000
Site development for new construction of 17 units of accessible, subsidized housing for low income adults with severe mobility impairment and/or traumatic brain injury. In addition to housing, 24 hour supportive services will be available. Apartment complex will be located at 1 <sup>st</sup> Street and 17 <sup>th</sup> Avenue Northwest.		
<b>NEIGHBORHOOD HOUSING SERVICES, INC.</b>	\$187,200	\$128,226
Down payment and closing cost assistance to help low income first time homebuyers purchase houses city wide.		
<b>NEIGHBORHOOD HOUSING SERVICES, INC.</b>	\$208,000	\$90,000
Owners in Partnership XIII—construct six single family houses, reconstruct three houses through major rehabilitation, move and set up two modular homes, and provide subsidies to assist low income buyers, single heads of households, and disabled people to purchase these homes.		
<b>EAGLE PROPERTIES OF GREAT FALLS, LLC</b>	\$350,000	\$85,000
Phase 2 of project to replace all windows and window panels in a 141 unit rental complex providing affordable housing for the elderly located at 1501 9 <sup>th</sup> Street South.		
<b>HOME PROGRAM ADMINISTRATION</b>	\$22,500	\$22,500
General oversight, management, promotion, monitoring, and coordination of the HOME program.		
<b>TOTAL HOME FUNDING REQUESTED</b>	<b>\$877,700</b>	
<b>TOTAL HOME FUNDING RECOMMENDATION</b>		<b>\$435,726</b>
<b>TOTAL ANTICIPATED HOME GRANT</b>		<b>\$435,726</b>
<b>TOTAL HOME FUNDS AVAILABLE FROM PREVIOUS YEARS</b>		<b><u>\$112,741</u></b>
<b>TOTAL AVAILABLE HOME FUNDS</b>		<b>\$548,467</b>