

A G E N D A R E P O R T

DATE 07/16/02

**ITEM** Set Public Hearing for Resolution 9245  
Setting Sanitation Service Rates

**INITIATED BY** Fiscal Services Department

**ACTION REQUESTED** Set Public Hearing

**PREPARED BY** Martha Cappis, Operations Supervisor

**REVIEWED & APPROVED BY** Coleen Balzarini, City Controller

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**RECOMMENDATION:**

Staff recommends the City Commission set a public hearing for the City Commission meeting on August 6, 2002 for Resolution 9245 establishing Sanitation Service rates.

**MOTION:**

"I move the City Commission set a public hearing for Resolution 9245 for August 6, 2002 at 7:00 p.m."

**SYNOPSIS:**

OCCGF 8.32.350 requires the Commission to adopt a resolution establishing rates to defray the costs of sanitation services for the fiscal year. Overall, commercial sanitation rates will increase by 3%.

**BACKGROUND:**

Staff proposes continuing the existing residential rates and adjusting the commercial rates to adequately provide sanitation service. The residential sanitation rates have remained the same as established on July 1, 1998. Attached Exhibit A recaps existing and proposed rates along with their effective dates. The proposed rates have been included in the FY 02/03 budget.

City of Great Falls  
Sanitation Rates

Service	Container	Proposed Rates	Effective Date	Current Rates	Effective Date
Residential Service		<u>PER MONTH</u>			
	90 gallon	no change		8.47	7/1/1998
	add'l 90 gal	no change		5.00	7/1/1998
Senior Service		no change		5.89	7/1/1998

Commercial Service		<u>PER MONTH</u>			
	90 gallon	16.50	8/7/2002	16.00	7/1/2000
	300 gal/shared	22.70	8/7/2002	22.00	7/1/2000
	1 yd	22.70	8/7/2002	22.00	7/1/2000
	300 gal/sole	25.75	8/7/2002	25.00	7/1/2000
	1.5 yd	25.75	8/7/2002	25.00	7/1/2000
	2 yd	30.75	8/7/2002	29.85	7/1/2001
	3 yd	44.50	8/7/2002	43.25	7/1/2001
	Over 3 yd	14.75/yd	8/7/2002	14.32/yd	7/1/2001
	6 yd loose	no change		86.50	7/1/2001
	6 yd comp	no change		198.00	7/1/2000
	8 yd loose	no change		115.40	7/1/2001
		<u>PER PICKUP</u>			
	3 yd loose	26.00	8/7/2002	25.00	7/1/2001
		** also \$1.00/per day rental			
	20 yd loose	no change		200.00	7/1/2001
	30 yd comp	no change		155.00	7/1/2000
	30 yd loose	235.00	8/7/2002	228.00	7/1/2001
	40 yd comp	no change		155.00	7/1/2000
	40 yd loose	260.00	8/7/2002	250.00	7/1/2001

Convenience Center		<u>PER LOAD</u>			
	Car (min)	no change		2.00	7/1/2001
	Truck - 1/2 cub yd	no change		3.00	7/1/2001
	Truck - 1 cub yd	no change		6.00	7/1/2001
	Truck - 1.5 cub yd	no change		8.75	7/1/2001
	Trailer - single axel	no change		6.00	7/1/2001
	Trailer - large load	no change		8.75	7/1/2001
	(12 ft limit on trailers)				
	Handling Fee	15.00	8/7/2002	10.00	7/1/2001
	Heavy/bulky loads				
	Refrigerators	no change		20.00	7/1/2001
	Used Oil - 5 gal limit	no change		1.00	7/1/2001