

**2002/2003 PROPOSED USE OF FEDERAL GRANT FUNDS
COMMUNITY DEVELOPMENT BLOCK GRANT**

AFFORDABLE HOUSING

	<i>Requested</i>	<i>Proposed</i>
NEIGHBORHOOD HOUSING SERVICES, INC.	\$175,000	\$175,000
A revolving loan fund for purchase and rehab of blighted property; new construction; neighborhood clean-up; homeowner rehab loans; and other activities addressing affordable housing and neighborhood revitalization.		
COMMUNITY DEVELOPMENT REHABILITATION SERVICES	\$55,000	\$55,000
Provision of rehab counseling, loan processing, inspections, and construction monitoring for all city housing rehab programs for low income people.		

PUBLIC FACILITY IMPROVEMENTS/HANDICAP ACCESSIBILITY

CITY PARK & RECREATION DEPARTMENT—COMMUNITY RECREATION CENTER	\$14,725	\$10,000
Replacement of concrete and sidewalks and purchase and installation of handicap accessible door at the Community Recreation Center located in a low income neighborhood at 801 2 Avenue North.		
CITY PARK & RECREATION DEPARTMENT—SUNRISE PARK	\$32,500	\$32,500
Purchase and installation of a handicap accessible play structure and accessible pedestrian path at a neighborhood park located at 40 th Street and 9 th Avenue South.		
CITY PARK & RECREATION DEPARTMENT—JAYCEE & WATERTOWER POOLS	\$33,348	\$33,348
ADA accessibility to neighborhood pool buildings and ADA doors within buildings at Jaycee Pool located at 117 23 rd Avenue Northeast and at Watertower Pool located at 701 33 rd Street South.		
CITY PARK & RECREATION DEPARTMENT—MITCHELL POOL BATHHOUSE	\$87,315	\$0
Replacement of windows (phase II) at Mitchell Pool Bathhouse located at 100 River Drive South.		
CITY PUBLIC WORKS—7TH AVENUE NORTHWEST	\$187,150	\$0
Reconstruction of roadway and construction of curb and gutter, handicap ramps/sidewalks, driveway approaches, and storm drain		

inlets on 7th Avenue Northwest between 14th Street Northwest and
Watson Coulee Road.

	<u>Requested</u>	<u>Proposed</u>
<p>CITY PUBLIC WORKS—SIDEWALKS</p> <p>Grant program to provide assistance to low income homeowners to remove and replace hazardous sidewalks in the lower income neighborhood from 1st Avenue South to 9th Avenue South between 2nd Street South and 15th Street South and other areas at the request of low income homeowners.</p>	\$25,000	\$25,000
<p>CITY PUBLIC WORKS—HANDICAP RAMPS</p> <p>Installation of handicap ramps in the lower income neighborhood from 6th Avenue North to 7th Avenue North between 5th Street North and 12th Street North and other areas at the request of disabled citizens.</p>	\$75,000	\$50,000
<p>URSULINE CENTRE HISTORICAL FOUNDATION</p> <p>Replacement of entrance steps and doors; installation of ADA accessible sidewalks, ramp, and exterior lighting; and, repair of parapet bricks at the Ursuline Centre gymnasium located at 2300 Central Avenue.</p>	\$36,930	\$30,000
<p>CHILDREN’S MUSEUM OF MONTANA</p> <p>Upgrade of electrical, heating, and ventilation systems and installation of insulation and lighting to expand operations to the second floor and basement of the Children’s Museum located at 22 Railroad Square.</p>	\$89,350	\$84,064
<p>GREAT FALLS BASEBALL FOUNDATION, INC.</p> <p>ADA improvements including stadium access, seating, restroom use, and access to concessions and vendors at the Legion Park Baseball Stadium located at 1015 25th Street North.</p>	\$50,000	\$23,000
<p>MONTANA EXPOPARK—SIDEWALKS</p> <p>Replacement of sidewalks around portions of Central Park and the Harvest Building, Rabbit Barn, and Beef Barn at Montana ExpoPark located at 400 3rd Street Northwest.</p>	\$28,000	\$0
<p>MONTANA EXPOPARK—LIVESTOCK PAVILION</p> <p>ADA upgrade and aesthetic enhancement of public restrooms in the Livestock Pavilion at Montana ExpoPark located at 400 3rd Street Northwest.</p>	\$72,818	\$72,818
<p>MONTANA EXPOPARK—MERCANTILE BUILDING</p> <p>ADA upgrade and aesthetic enhancement of public restrooms in the Mercantile Building at Montana ExpoPark located at 400 3rd Street Northwest.</p>	\$49,270	\$49,270

	<u>Requested</u>	<u>Proposed</u>
<p>CASCADE COUNTY HISTORICAL SOCIETY Purchase and installation of a passenger elevator to provide ADA and elderly access at High Plains Heritage Center located at 422 2nd Street South.</p>	\$90,000	\$90,000
<p>INDIAN FAMILY HEALTH CLINIC Property acquisition to allow for expansion of provision of health care services at the Indian Family Health Clinic. The clinic is currently located at 1220 Central Avenue and the desired property is in the same building.</p>	\$170,000	\$0
ECONOMIC DEVELOPMENT/JOB TRAINING		
<p>COMMUNITY DEVELOPMENT/NATIONAL ELECTRONICS WARRANTY Job training program through National Electronics Warranty located at 325 Central Avenue to create new jobs in the community primarily for low and moderate income people. Training will be in computer usage, telephone systems, and interpersonal skills.</p>	\$50,000	\$50,000
PUBLIC SERVICE ACTIVITIES		
<p>COMMUNITY RECREATION CENTER Scholarships for low income children to attend the Jumpstart After School Program, School's Out Fun Camps, and Kids Summer Camps which provide structured recreational/physical activities for children. These programs are offered at the community center located at 801 2nd Avenue North.</p>	\$4,080	\$2,000
<p>GREAT FALLS SENIOR CITIZENS CENTER Roof and upstairs floor repairs in this facility which serves the elderly located at 1004 Central Avenue.</p>	\$11,500	\$8,000
<p>CASA-CAN CHILDREN'S ADVOCACY NETWORK Funds for training and purchase of equipment to expand the volunteer recruitment and training program located at 325 2nd Avenue North which provides advocates for abused and neglected children in the legal system.</p>	\$2,565	\$2,565
<p>ST. VINCENT DE PAUL Replace sidewalks and remove curb cuts around the new thrift store/warehouse building and roof repairs to the building which houses the food bank and client reception area located at 424 Central Avenue West. This organization provides food, clothing, and necessities to</p>	\$25,152	\$25,000

low income people.

	<u>Requested</u>	<u>Proposed</u>
<p>GREAT FALLS COMMUNITY FOOD BANK Exterior building painting and purchase of a truck refrigeration unit for this agency located at 1620 12th Avenue North which gathers food from wholesalers and distributes it to community agencies who then redistribute the food to low income people.</p>	\$22,828	\$21,029
<p>YOUNG PARENTS EDUCATION CENTER Day care scholarships for infants and toddlers of low income teen or young adult parents completing high school or GED programs. This program is located at the alternative high school at 3300 3rd Street Northeast.</p>	\$11,000	\$11,000
<p>QUALITY LIFE CONCEPTS Purchase and installation of a safety alert system and soffit and fascia repairs at South Park located at 2312 13th Avenue South; flooring replacement at Horizon located at 725 46th Street South; and, flooring replacement at Cedar located at 630 Carol Drive. These group homes serve people with developmental and physical disabilities.</p>	\$13,451	\$8,200
<p>EAGLE MOUNT Scholarships for low income people with physical, developmental, emotional, and behavioral disabilities to attend therapeutic and recreational activities. This agency is located at #9 3rd Street North.</p>	\$10,000	\$10,000
<p>HANDS, INC. Child care scholarships for children from low income families for before school, after school, and summer child care. This program is located in all Great Falls elementary schools.</p>	\$15,000	\$15,000
<p>EASTER SEALS—GOODWILL Window tinting; restroom upgrade; purchase and installation of garage door and opener, signage, and awning at Outsources Unlimited, a program which provides supported employment opportunities to people with developmental and other disabilities. This program is located at 1020 Central Avenue.</p>	\$19,000	\$8,466
<p>BOYS AND GIRLS CLUB Purchase and installation of a telephone system, retractable tables, and wall padding at the Boys and Girls Club located at 600 1st Avenue Southwest which serves at risk youth.</p>	\$21,000	\$15,000
<p>CASCADE COUNTY LAW CLINIC, INC. Purchase of three computers for this agency located at 503 1st Avenue North which provides legal services to low income people.</p>	\$3,600	\$3,600

	<u>Requested</u>	<u>Proposed</u>
YWCA OF GREAT FALLS	\$37,850	\$31,750
<p>Final phase electrical upgrade, ceiling replacement, sidewalk repair, drinking fountain replacement, installation of outside sprinkler system, and purchase of work station materials for the U.S. Technology Center located in the facility at 220 2nd Street North. This agency provides self-sufficiency services and enrichment opportunities for domestic violence victims, disadvantaged community members, and the general community.</p>		
SKYLINE EDUCATION CENTER	\$10,334	\$8,390
<p>Purchase of equipment and materials for development of Skyline Enterprise (screen printing and specialty products line), a component of the job training program at the alternative high school at 3300 3rd Street Northeast.</p>		
ADMINISTRATION		
PROGRAM ADMINISTRATION	\$184,000	\$184,000
<p>General oversight, management, promotion, monitoring, and coordination of the CDBG program including activities to further fair housing and the Continuum of Care for Homelessness.</p>		
TOTAL CDBG FUNDING REQUESTED	\$1,712,766	
TOTAL CDBG FUNDING RECOMMENDATION		\$1,134,000
TOTAL ANTICIPATED CDBG GRANT		\$1,125,000
TOTAL UNUSED CDBG GRANT FUNDS FROM PREVIOUS YEARS		<u>\$9,000</u>
TOTAL AVAILABLE CDBG FUNDS		\$1,134,000

**2002/2003 PROPOSED USE OF FEDERAL GRANT FUNDS
HOME INVESTMENT PARTNERSHIP PROGRAM**

	<i>Requested</i>	<i>Proposed</i>
ACCESSIBLE SPACE, INC. New construction of the Portage, a 48 unit accessible, subsidized apartment complex with 24 hour supportive care services for low income elderly. The apartment complex will be located at 1521 23 rd Street South.	\$100,000	\$100,000
NEIGHBORHOOD HOUSING SERVICES, INC. Owners in Partnership X—new construction of 10 single family homes and provision of subsidies to assist low income buyers, single heads of households, and disabled people to purchase these homes.	\$300,000	\$300,000
NEIGHBORHOOD HOUSING SERVICES, INC. Down payment and closing cost assistance to help approximately 44 low income first time home buyers purchase homes.	\$155,000	\$155,000
ADMINISTRATION General oversight, management, promotion, monitoring, and coordination of the HOME program.	\$20,000	\$20,000
TOTAL HOME FUNDING REQUESTED	\$575,000	
TOTAL HOME FUNDING RECOMMENDATION		\$575,000
TOTAL ANTICIPATED HOME GRANT		\$467,000
TOTAL UNUSED HOME GRANT FUNDS FROM PREVIOUS YEAR		<u>\$108,000</u>
TOTAL AVAILABLE HOME FUNDS		\$575,000