

AGENDA REPORT

DATE October 7, 2003

ITEM: FINAL PAYMENT: LEGION BALLPARK RENOVATION, PHASE 1, O.F. 1310

INITIATED BY: FISCAL SERVICES & PUBLIC WORKS ENGINEERING DIVISION

ACTION REQUESTED: APPROVE FINAL PAYMENT

PRESENTED BY: COLEEN BALZARINI, CITY CONTROLLER

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RECOMMENDATION: Staff recommends approval of Final Payment to Dick Anderson Construction, Inc., (Anderson) for the Legion Ballpark Renovation, Phase 1, O. F. 1310.

MOTION: “I move the City Commission approve final payment of \$6,238.96 to Dick Anderson Construction, Inc., and \$366.05 to the State Miscellaneous Tax Division for the Legion Ballpark Renovation, Phase 1, O. F. 1310, and authorize the City Manager to execute the agreements.”

SYNOPSIS: Anderson has completed all contracted work. City Engineering staff and the project consultant, WRS Architecture & Design, recommend acceptance of the project and execution of the Final Payment. Anderson advertised in the Great Falls Tribune certifying that all contracted labor and materials have been paid to date.

BACKGROUND: This project was the first of three projects that will renovate the aging stadium to bring it up to current minor league standards. Depending on availability of funding, phase 2 could be constructed in about one year, and phase 3 could be constructed in about two years. Landscaping and paving of the gravel parking areas will be done after stadium construction is completed.

The bid opening was held on September 26, 2002. Six bids were submitted. Dick Anderson was the low bidder with a price of \$1,740,300. The City Commission awarded the contract on October 2, 2002. Soon afterwards, a series of value engineering proposals were approved that reduced the overall cost by \$112,845. This action was taken to make it easier to keep the cost of the project within available funding range. These cost savings resulted in the deferment of the elevator and other parts of the renovation until later phases of construction.

Part way through the project, it was discovered that the sewer service line from the new stadium section would have to be replaced. This resulted in an additional cost of \$35,605. This brings the total cost of the project to \$1,663,060, which is \$77,240 less than the original contract price. The City provided \$436,300 in direct funding for construction plus \$17,886.75 for a half share of the sanitary sewer service line; plus \$23,000 in CDBG funds for handicap facilities from the

2003 budget and \$40,700 from the 2004 CDBG budget. These contributions total \$517,887. The Baseball Foundation contributed the remaining \$1,145,173.

As required, the new stadium was available for use by the ball club and the public at the start of the season. Some minor details were completed during the season. Substantial completion for the lower level occurred on June 12, 2003. The remainder of the project reached final completion on July 2, 2003. The project is covered by a one-year warranty. WRS Architecture and Design designed the project, and provided inspection and project management services. The Fiscal Services Department and Public Works Engineering Division provided financial oversight and project management services.

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