

A G E N D A R E P O R T

DATE October 5, 2004

ITEM: FINAL PAYMENT – GREAT FALLS YOUTH SOCCER PARK, EARTHWORK AND SITE UTILITIES (O. F. 1397.0)

INITIATED BY: PUBLIC WORKS DEPARTMENT/ENGINEERING DIVISION

ACTION REQUESTED: APPROVE FINAL PAY REQUEST

PRESENTED BY: JIM REARDEN, PUBLIC WORKS DIRECTOR

RECOMMENDATION: Staff recommends Final Payment to Shumaker Trucking and Excavating, Inc. (Shumaker) for the Great Falls Youth Soccer Park, Earthwork and Site Utilities (O.F. 1397.0).

MOTION: "I move the City Commission approve Final Payment for the Great Falls Youth Soccer Park, Earthwork and Site Utilities (O.F. 1397.0), in the amount of \$28,666.06 to Shumaker Trucking and Excavating, Inc., and \$289.56 to the State Miscellaneous Tax Fund and authorize the City Manager to execute the documents."

SYNOPSIS: The City Commission awarded a contract on June 1, 2004 in the amount of \$548,536.00, to Shumaker for the Great Falls Youth Soccer Park, Earthwork and Site Utilities. Change order number one was approved on August 17, 2004, in the amount of \$35,246.00 bringing the total contract amount to \$583,782.00. The change order was needed to address unforeseen site work and necessary changes for water and storm drainage installation. This contract provided rough grading, water service, storm drainage, sanitary sewer service and parking lot base preparation.

Two bids were received May 19, 2004 with prices ranging from \$548,536.00 to \$697,825.00

Thomas Dean and Hoskins, Inc. (TD&H) verified that Shumaker Trucking has completed all work and punch list items in accordance with the plans and contract. The City can accept the project and execute the Final Payment. The final project cost is \$579,112.50 which is \$4,669.50 under the total amount awarded. The project was completed within the contract time.

BACKGROUND: The project is one of a series of contracts awarded to construct a major soccer complex in Great Falls to serve the needs of area soccer enthusiasts and also to provide the opportunity to host State wide tournaments. The total project scope is to build a complex which will accommodate fifteen individual fields with parking, concessions and other facilities. This project provided rough grading and utilities to serve all fifteen of fields.

The Great Falls Youth Soccer Park was being designed by TD&H. Landscape Architect, Carl Thuesen and Soil Consultant PRZ International Sports Turf Consultants are also part of the design team.

TD&H produced bid documents, performed construction inspection, and along with City Staff

performed contract management on the project. The two year warranty period started on the date of final completion, August 27, 2004.