

A G E N D A   R E P O R T

DATE November 3, 2004

ITEM: Change Order #1: Electric City Soccer Park, Irrigation System and Soil Amenities  
Incorporation (O.F. 1397.2)

INITIATED BY: Great Falls Youth Soccer Park Design Committee

ACTION REQUESTED: Approve Change Order #1

PRESENTED BY: Jim Rearden, Director of Public Works

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**RECOMMENDATION:** Staff recommends that Change Order #1 to the construction contract for Par Golf Construction for the Irrigation System and Soil Amenities Incorporation phase of the Electric City Soccer Park (O.F. 1397.2) be approved.

**MOTION:** “I move the City Commission approve Change Order #1 in the amount of \$4,461.74 to the construction contract for Par Golf Construction for the Irrigation System and Soil Amenities Incorporation phase of the Electric City Soccer Park (O.F. 1397.2).”

**SYNOPSIS:** The improvements under this contract include the irrigation system and soil amenities for 10 fields. Construction bids were received on June 11, 2004 with 2 bidders submitting on the entire work scope and 3 other bidders submitting bids on portions of the work. The irrigation system and soil amenities for eight fields were bid as a base bid, with alternate bid items for irrigation and soil amenities for 2 more fields. All bids were lower than the Engineer’s estimate, allowing the awarding of a contract to construct 10 fields. Change Order #1 allows for 3 minor changes:

- 1) A rectangular concrete meter vault was substituted for the specified round manhole to allow easier access for maintenance personnel.
- 2) At the request of the soccer foundation, electrical work on the maintenance building shed was added to the contract.
- 3) The irrigation lines in the Pavillion area were deleted from this contract, since the construction of the Pavillion has been moved up to next spring or summer.

**BACKGROUND:** The purpose of this project is to construct a major soccer complex in Great Falls to serve the needs of area soccer enthusiasts and also to provide the opportunity to host State-wide tournaments. The total project scope is to build a complex which will accommodate 15 individual fields with parking, concessions and other facilities. This contract will provide the irrigation system and soil amenities for 10 of those fields.

The improvements for the Great Falls Youth Soccer Park were designed by Thomas, Dean & Hoskins, Inc. Landscape Architect, Carl Thuesen and Soil Consultant, PRZ International Sports Turf Consultants are also part of the design team. The total budget for the project is \$3,384,195, which includes proceeds from a \$2.5 million general obligation bond approved by voters November 4, 2003. The balance is coming from Soccer Foundation fund raising.





CHANGE ORDER

ORDER NO. 1

DATE October 8, 2004

AGREEMENT DATE July 7, 2004

NAME OF PROJECT Construction of Great Falls Youth Soccer Park

OWNER City of Great Falls/Great Falls Soccer Foundation

CONTRACTOR Par Golf Construction

The following changes are hereby made to the CONTRACT DOCUMENTS:

1. Add meter vault for water meter and delete 5' diameter manhole.
2. Add electrical service to maintenance building.
3. Delete installation of irrigation system on Pavilion Avenue.

- Additive cost for water meter vault

Additive Cost = \$2,578.00

- Additive cost for electrical to maintenance building

Additive Cost = \$3,464.00

**TOTAL ADDITIVE COST = \$6,042.00**

- Deductive cost to delete installation of irrigation line in pavilion area

Deductive Cost = (\$1,580.26)

**TOTAL DEDUCTIVE COST = (\$1,580.26)**

**TOTAL ADDITIONAL CONTRACT COST = \$4,461.74**

Justification:

- A 5' diameter manhole had been designed to house the water meter. At the request of the City, this was changed to a concrete meter vault to allow easier access for maintenance personnel.
- The electrical work on the maintenance building shed was not in this contract. At the request of the Soccer Foundation this work was added to the contract.
- The irrigation lines that were planned to be installed thru the pavilion areas were removed since the timeline for construction of the pavilion has been moved up to the next spring/summer.

Change to CONTRACT PRICE:

Original CONTRACT PRICE: \$ 697,883.35

Current CONTRACT PRICE adjusted by previous CHANGE ORDER: \$ 697,883.35

The CONTRACT PRICE due to this CHANGE ORDER will be (increased) by: \$ 4,461.74

The new CONTRACT PRICE including this CHANGE ORDER will be \$ 702,345.09

CHANGE of CONTRACT TIME:

The CONTRACT TIME will be (increased)(decreased)by  0  calendar days.

The date for completion of all work will be September 20, 2004 (date).

Recommended by: \_\_\_\_\_

Ordered by: \_\_\_\_\_

Accepted by: \_\_\_\_\_