

AGENDA REPORT

DATE March 1, 2005

ITEM Resolution 9463, Swim Pool Fees

INITIATED BY Park & Recreation Department

ACTION REQUESTED Set Public Hearing

PREPARED & PRESENTED BY Patty Gumenberg, Acting Park & Recreation Director

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RECOMMENDATION:

Staff recommends the City Commission set a public hearing on Resolution 9463 swim pool fees.

MOTION:

“I move the City Commission set a public hearing on Resolution 9463 swim pool fees for 7:00 p.m. on March 15, 2005.”

SYNOPSIS :

Resolution 9463, would establish the following swim pool fees:

	<u>Current</u>	<u>Proposed</u>
Mitchell Pool Access		
Adult	3.00	3.00
Youth 3-17	2.00	2.00
Children 2 & under	Free	Free
(1 child per paying adult, \$1.00 each additional child)		
Mitchell Pool Access with Water Slide		
Adult	5.00	5.00
Youth 3-17	4.00	4.00
Mitchell Pool Access with Water Slide with Electric City Wave		
Adult	9.00	9.00
Youth 3-17	8.00	8.00
Mitchell Pool Access with Water Slide with Electric City Wave		
Twilight Swim (M-F 6-8 p.m.)	2.00 discount	2.00 discount
Mitchell Pool Electric City Wave Tube & Board Rental		
Tube – single	1.00	1.00
Tube – double	2.00	2.00
Board	2.00	2.00
Water Tower/Jaycee/Natatorium Access		
Adult	2.50	2.50
Youth 6-17	1.50	1.50
Children 5 & under	Free	Free
(1 child per paying adult, \$1.00 each additional child)		
Water Exercise		
Daily	3.00	3.00
Monthly Pass	30.00	30.00
Punch Card (10 times)	n/a	30.00
Adult Lap Swim		
Daily	2.00	2.50
Monthly Pass	20.00	25.00
With Water Exercise Program	n/a	35.00

	<u>Current</u>	<u>Proposed</u>
Mitchell Pool Access/Water Slide/Electric City Wave Private Rental		
Two Hours	500.00	500.00
Additional Hours	200.00	200.00
Jaycee/Water Tower/Natatorium Private Rental		
Two Hours 50 people & under	55.00	70.00
Two Hours 50 people & over	55.00	90.00
Two Hours w/inflatable 50 people & under	90.00	105.00
Two Hours w/inflatable 50 people & over	90.00	125.00

BACKGROUND:

The fee increases reflect some slight increases in lap swimming and facility rental at the Natatorium, a new punch card for water exercise and a monthly fee to participate in both lap swimming and water exercise. Lap swimming was last raised in 1998; and facility rentals were last raised prior to 2001. The proposed rates were presented at the Commission Work Session on February 15, 2005. The Natatorium is operating at a deficit. The proposed increases will not solve that problem, but coupled with other new programming and promotions, they will help improve the revenue picture.

The Park and Recreation Board approved the proposed fees at its February 14, 2005 meeting.