

AGENDA REPORT

DATE March 15, 2005

ITEM Resolution 9463, Swim Pool Fees

INITIATED BY Park & Recreation Department

ACTION REQUESTED Conduct Public Hearing and Approve Resolution 9463

PREPARED & PRESENTED BY Patty Gumenberg, Interium Park & Recreation Director

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RECOMMENDATION:

Staff recommends the City Commission conduct a public hearing and barring sufficient protest approve Resolution 9463 swim pool fees.

MOTION:

“I move the City Commission approve Resolution 9463 swim pool fees.”

SYNOPSIS :

Resolution 9463, would establish the following swim pool fees:

Mitchell Pool Access	
Adult	3.00
Youth 3-17	2.00
Children 2 & under	Free
(1 child per paying adult, \$1.00 each additional child)	
Mitchell Pool Access with Water Slide	
Adult	5.00
Youth 3-17	4.00
Mitchell Pool Access with Water Slide with Electric City Wave	
Adult	9.00
Youth 3-17	8.00
Mitchell Pool Access with Water Slide with Electric City Wave	
Twilight Swim (M-F 6-8 p.m.)	2.00 discount
Mitchell Pool Electric City Wave Tube & Board Rental	
Tube – single	1.00
Tube – double	2.00
Board	2.00
Water Tower/Jaycee/Natatorium Access	
Adult	2.50
Youth 6-17	1.50
Children 5 & under	Free
(1 child per paying adult, \$1.00 each additional child)	
Water Exercise	
Daily	3.00
Monthly Pass	30.00
Punch Card (10 times)	30.00
Adult Lap Swim	
Daily	2.50
Monthly Pass	25.00
With Water Exercise Program	35.00

Mitchell Pool Access/Water Slide/Electric City Wave Private Rental	
Two Hours	500.00
Additional Hours	200.00
Jaycee/Water Tower/Natatorium Private Rental	
Two Hours 50 people & under	70.00
Two Hours 50 people & over	90.00
Two Hours w/inflatable 50 people & under	105.00
Two Hours w/inflatable 50 people & over	125.00

BACKGROUND:

The fee increases reflect some slight increases in lap swimming and facility rental at the Natatorium, a new punch card for water exercise and a monthly fee to participate in both lap swimming and water exercise. Lap swimming was last raised in 1998; and facility rentals were last raised prior to 2001. The proposed rates were presented at the Commission Work Session on February 15, 2005. The Natatorium is operating at a deficit. The proposed increases will not solve that problem, but coupled with other new programming and promotions, they will help improve the revenue picture.

The Park and Recreation Board approved the proposed fees at its February 14, 2005 meeting.