

CITY OF GREAT FALLS, MONTANA

AGENDA # 14

AGENDA REPORT

DATE July 19, 2005

ITEM Set Public Hearing for Resolution 9507, Establishing Sanitation Service Rates

INITIATED BY Fiscal Services Department

ACTION REQUESTED Set Public Hearing for August 2, 2005

PREPARED BY Martha Cappis, Operations Supervisor

APPROVED & PRESENTED BY Coleen Balzarini, City Controller

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**RECOMMENDATION:** Staff recommends the City Commission set a public hearing for August 2, 2005 for Resolution 9507, Establishing Sanitation Service Rates for FY 05/06.

**MOTION:** "I move the City Commission set a public hearing for August 2, 2005 for Resolution 9507, Establishing Sanitation Service Rates for FY 05/06.

**SYNOPSIS:** OCCGF 8.32.350 requires the Commission to adopt a resolution establishing rates to defray the costs of sanitation services for the fiscal year. All sanitation rates will increase by approximately 3%. These rates will go into effect August 3, 2005.

**BACKGROUND:** Staff proposes adjusting the sanitation rates to adequately provide sanitation service while covering the expenses largely due to the increase in fuel costs. The residential sanitation rates were increased \$.25 per month for FY 03/04. The commercial sanitation rates were increased by 3% for FY 04/05. Attached Exhibit A recaps existing and proposed rates. The proposed rates have been included in the FY 05/06 budget.