

AGENDA REPORT

DATE February 5, 2008

ITEM Change Order SII-3: Mitchell, Jaycee and Water Tower Pools Rehabilitation, O.F. 1501

INITIATED BY Park & Recreation Department

ACTION REQUESTED Approve Change Order SII-3

PREPARED BY Patty Rearden, Deputy Park & Recreation Director

PRESENTED BY Martin Basta, Park & Recreation Director

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RECOMMENDATION:

Staff recommends approval of Change Order SII-3 to Talcott Construction for Mitchell, Jaycee and Water Tower Pool Renovation, O.F. 1501.

MOTION:

“I move the City Commission approve Change Order SII-3 to Talcott Construction in the amount of \$2,363.00 for Mitchell, Jaycee and Water Tower Pool Rehabilitation, O.F. 1501, and authorize the City Manager to execute the documents.”

SYNOPSIS:

The change order will replace gravity vents with switched electrical vents and duct work in the family change room at Water Tower and Jaycee Pools, for a total increase of \$2,363.00. This change order was requested by City staff to provide for power ventilation from the two new family change rooms. The original design had the rooms vented by gravity through the existing roof. The addition of the new truss roof over this area may prevent adequate gravity venting, so a switched electrical venting system is preferred to keep the humidity levels in the family change room from building up and damaging the ceiling and/or making the room uncomfortable.

BACKGROUND:

The community swimming pools were built and/or renovated in the 1960s. The pools systems and infrastructures have deteriorated over time and the City was faced with significant capital and maintenance issues. The “rehabilitation project” was estimated to cost just under \$2.3 million.

A General Obligation Bond in the amount of \$2,270,000 for a ten-year term was placed on the November 7, 2006 ballot. The General Obligation Bond passed with 15,158 voting to approve the bonds and 5,648 voting against approval. At the December 5, 2006 City Commission Meeting, the Commission approved Resolution #9627 to establish compliance with reimbursement bond regulations under the Internal Revenue Code. On December 19, 2006, the City Commission approved the Professional Services Agreement with Interstate Engineering, Inc., in the amount of \$217,500 for the Rehabilitation of the Mitchell, Water Tower and Jaycee Pools, O. F. 1501.

The decision was also made to pursue funding and construction of spray parks/splash decks for the community. It was determined that the best locations for the spray parks, were Jaycee and Water Tower Pools, creating a complex and expanded entertainment for the community. Although funding is different for the two projects, for efficiency and cost savings, both projects were bid together and are being constructed at the same time.

On June 5, 2007 and August 7, 2007 the City Commission awarded contracts to James Talcott Construction, Inc. in the amounts of \$1,453,165.00 and \$1,083,985.00 for the renovation of Jaycee and Water Tower Pools and for

renovation of Mitchell Pool, respectively. Change Order No. SI-1 for a credit of \$96,100 for Mitchell Pool and Change Order No. SII-1 for a credit of \$46,800.00 for Jaycee and Water Tower Pools were approved on August 7, 2007.

On October 2, 2007, the City Commission approved Change Orders No. SI-2 and No. SII-2 removing the installation of PVC membrane liners from the contract and adding modifications to the Jaycee and Water Tower bathhouses. The reduction in scope of work resulted in deductions in the amounts of \$53,500.00 and \$99,708.00, respectively for the Mitchell Pool contract and for Jaycee and Water Tower Pools contract.

Attachments: Change Order No. SII-3 (Not available online; on file in City Clerk's Office.)