



Item: Change Order No. 1 and Final Payment– 2007 CDBG (Community Development Block Grant) Sidewalk Replacement, O. F. 1507.2

From: Engineering Division

Initiated By: Public Works Department

Presented By: Jim Rearden, Public Works Director

Action Requested: Approve Change Order No. 1 and Final Pay Request

Suggested Motion:

1. Commissioner moves:

"I move the City Commission approve Change Order No. 1 in the amount of \$2,818.20 and Final Payment for the 2007 CDBG Sidewalk Replacement, O. F. 1507.2, in the amount of \$656.42 to Kuglin Construction, and \$6.63 to the State Miscellaneous Tax Fund and authorize the City Manager to make the payments."

2. Mayor calls for a second, discussion, inquiries from the public, and calls for the vote.

Staff Recommendation: Approve final payment request.

Background:

Significant Impacts

This project replaced damaged and deteriorated sidewalks for low to medium income homeowners. Sidewalks and driveways were also replaced at the Great Falls Senior Citizen Center.

Citizen Participation

Homeowners with hazardous sidewalks were sent grant applications to qualify for the project.

Workload Impacts

City engineering staff applied for and was awarded the grant, designed the project, and performed construction inspection and contract administration duties. The Community Development Department administered the CDBG program and performed grant and other administrative duties.

Purpose

This project replaced sidewalks that have been damaged by tree roots, natural deterioration, or other destructive forces that left the sidewalk dangerous for pedestrians. The grant paid all of the costs of the sidewalk replacement for low to moderate income homeowners.

Project Work Scope

This project replaced sidewalks at 29 residences which included over 6,300 square feet of new sidewalk and 2,500 square feet of new sod. These sidewalks were replaced at various locations throughout the City with the majority being bounded by the area of 8th Avenue North to Central Avenue from 9th Street to 15th Street.

Sidewalks and driveways were also replaced at the Great Falls Senior Center which included 1,200 square feet of sidewalk and 220 square feet of new driveway. The Senior Center applied for the CDBG grant and the Engineering staff managed bid letting and construction of the project.

Evaluation and Selection Process

The City accepted two bids for this project on September 5, 2007. The City Commission awarded the contract to Kuglin Construction on September 18, 2007, in the amount of \$62,286.00.

Conclusion

City staff has verified that Kuglin Construction has completed all work and punch-list items in accordance with the plans and contract. The City can accept the project and execute Change Order No. 1 and the Final Payment. The project was completed within the contract time. The two year warranty period started at the time of substantial completion which was May 21, 2008. Delay of the final payment was due to the contractor needing to advertise in the newspaper that the project was complete and all contractors and suppliers had been paid. This has now been completed.

Concurrences:

Not Applicable.

Fiscal Impact:

The final project cost is \$65,099.20 which is \$2,818.20 over the amount awarded and approved. Change Order No. 1, which is this difference, was due to money not used on the 2007 CDBG Handicap Ramp project which was moved into the sidewalk project. These funds were used to replace additional sidewalks under this project. This sidewalk replacement project was funded through a Community Development Block Grant.

Alternatives:

The City Commission could vote to deny Change Order No. 1 and Final Payment.

Attachments/Exhibits:

1. Change Order No. 1 and Application for Final Payment is attached.

(Not available online; on file in City Clerk's Office.)