



**Item:** Contract Bid Award: 2008 CDBG Community Recreation Center HVAC System O.F. 1443.6

**Initiated By:** Park and Recreation Department

**Prepared By:** Rebecca Richards, Recreation Center Supervisor

**Presented By:** Marty Basta, Park and Recreation Director

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**Suggested Motion:**

1. Commissioner moves:

"I move the City Commission award a contract in the amount of \$116,400 to AT Klemens & Sons, Inc. for the 2008 CDBG Community Recreation Center HVAC System, O.F. 1443.6, and authorize the City Manager to execute the contract."

2. Mayor calls for a second, discussion, inquiries from the public, and calls for the vote.

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**Staff Recommendation:**

Staff recommends the City approve the contract for AT Klemens & Sons, Inc for the 2008 CDBG Community Recreation Center HVAC System, O.F. 1443.6.

**Background:**

Significant Impacts

This project will replace the aging heating system at the Community Recreation Center and add cooling to the building. In addition, it will result in significant energy savings.

Workload Impacts

Community Recreation staff applied for and received the CDBG Grant. CTA was contracted to design the project; CTA will also perform construction inspection and contract administration duties. The Community Development Department will administer the CDBG program and perform grant and other administrative duties.

Purpose

This project will replace the existing heating units that are approximately 30 years of age and only working at a 50% capacity. The units will be replaced with high efficiency furnaces and add cooling units.

### Project Work Scope

Approximately 11 furnaces will be replaced with high efficiency furnaces and cooling units.

### Evaluation and Selection Process

Four bids were received and opened for this project on November 7, 2008. The base bids ranged from \$116,400 to \$171,000. AT Klemens & Sons, Inc. submitted the low bid and has executed all the necessary documents. AT Klemens & Sons, Inc. is an established and responsible contractor.

### Conclusion

City staff recommends awarding the construction contract to AT Klemens & Son, Inc. in the amount of \$116,400.

### **Concurrences:**

The bids were received by Lisa Kunz, City Clerk and reviewed by City of Great Falls Engineer Rick Johnson.

### **Fiscal Impact:**

The attached bid tabulation summarizes bids that were received. This project will be funded through a Community Development Block Grant. The grant was awarded in the amount of \$111,961; the additional \$4,439 will be provided through funds reallocated from completed CDBG projects. The project will result in significant energy savings for the Community Recreation Center.

### **Alternatives:**

The City Commission could vote to deny award of the contract; resulting in the CDBG funds being returned and the project being cancelled.

### **Attachments/Exhibits:**

1. Bid tabulation is attached.

