



**Item:** Final Payment for Mitchell, Jaycee and Water Tower Pool Rehabilitation (OF 1501)

**Initiated By:** Park & Recreation Department

**Prepared By:** Patty Rearden, Deputy Park & Recreation Director

**Presented By:** Marty Basta, Park & Recreation Director

**Action Requested:** Approve final payment to James Talcott Construction and the State Miscellaneous Tax Division for the Mitchell, Jaycee and Water Tower Pools Rehabilitation, O.F. 1501.

**Suggested Motion:**

1. Commissioner moves:

“I move that the City Commission approve final payment of \$3,960 to James Talcott Construction and \$40 to the State Miscellaneous Tax Division for the Mitchell, Jaycee and Water Tower Pools Rehabilitation, O.F. 1501, and authorize the City Manager to execute the necessary documents and make the payments.”

2. Mayor calls for a second, discussion, inquiries from the public, and calls the vote.

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**Staff Recommendation:**

Staff recommends approval of final payment to James Talcott Construction and the State Miscellaneous Tax Division for the Mitchell, Jaycee and Water Tower Pools Rehabilitation, O.F. 1501.

**Background:**

The community swimming pools were built and/or renovated in the 1960s. The pools systems and infrastructures have deteriorated over time and the City was faced with significant capital and maintenance issues. The “rehabilitation project” was estimated to cost just under \$2.3 million.

A General Obligation Bond in the amount of \$2,270,000 for a ten-year term was placed on the November 7, 2006 ballot. The General Obligation Bond passed with 15,158 voting to approve the bonds and 5,648 voting against approval. At the December 5, 2006 City Commission Meeting, the Commission approved Resolution #9627 to establish compliance with

reimbursement bond regulations under the Internal Revenue Code. On December 19, 2006, the City Commission approved the Professional Services Agreement with Interstate Engineering, Inc., in the amount of \$217,500 for the Rehabilitation of the Mitchell, Water Tower and Jaycee Pools, O. F. 1501.

The decision was also made to pursue funding and construction of spray parks/splash decks for the community. It was determined that the best locations for the spray parks, were Jaycee and Water Tower Pools, creating a complex and expanded entertainment for the community. Although funding is different for the two projects, for efficiency and cost savings, both projects were bid together and are being constructed at the same time.

On June 5, 2007 and August 7, 2007 the City Commission awarded contracts to James Talcott Construction, Inc. in the amounts of \$1,453,165.00 and \$1,083,985.00 for the renovation of Jaycee and Water Tower Pools and for renovation of Mitchell Pool, respectively. Change Order No. SI-1 for a credit of \$96,100 for Mitchell Pool and Change Order No. SII-1 for a credit of \$46,800.00 for Jaycee and Water Tower Pools were approved on August 7, 2007. On October 2, 2007, the City Commission approved Change Orders No. SI-2 and No. SII-2 removing the installation of PVC membrane liners from the contract and adding modifications to the Jaycee and Water Tower bathhouses. The reduction in scope of work resulted in deductions in the amounts of \$53,500.00 and \$99,708.00, respectively for the Mitchell Pool contract and for Jaycee and Water Tower Pools contract. On February 5, 2008, City Commission approved Change Order SII-3 in the amount of \$2,363.00 for the Jaycee and Water Tower Pools contract. On February 5, 2008 the City Commission approved Change Order SI-3 with an increase of \$4,415 on the Mitchell Pool with a final contract amount of \$939,300, and Change Order SII-4 with a deduct of \$7,772 on the neighborhood pools with a final contract amount of \$1,032,048.

**Concurrences:** Final budget numbers provided by Brian Milne, Interstate Engineering were reviewed and approved by Jason Handl, City Engineers Office.

**Fiscal Impact:**

The \$2,270,000 bond issue was approved by voters on November 7, 2006 to rehabilitate the Mitchell, Jaycee and Water Tower Pools.

**Alternatives:**

Not approve final payments to Talcott Construction and the State Miscellaneous Tax Division.

**Attachments/Exhibits:**

1. Claim and Pay Estimate #14, Final (Not available online; on file in City Clerk's Office.)