



Item: Change Order No. 1 and Final Payment – 2008 CDBG (Community Development Block Grant) Sidewalk Replacement, O. F. 1537.2

From: Engineering Division

Initiated By: Public Works Department

Presented By: Jim Rearden, Public Works Director

Action Requested: Approve Change Order No. 1 and Final Pay Request

Suggested Motion:

1. Commissioner moves:

"I move the City Commission approve Change Order No. 1 in the amount of \$389.38 and Final Payment for the 2008 CDBG Sidewalk Replacement, O. F. 1537.2, in the amount of \$1,552.47 to United Materials of Great Falls, Inc. and \$15.68 to the State Miscellaneous Tax Fund and authorize the City Manager to make the payments."

2. Mayor calls for a second, discussion, inquiries from the public, and calls for the vote.

Staff Recommendation: Approve Change Order No. 1 and Final Payment Request.

Background:

Significant Impacts

This change order involves additional sidewalk and sod replacement added to the project to maximize the benefits of the CDBG grant.

Citizen Participation

Not applicable

Workload Impacts

City engineering staff applied for and was awarded the CDBG grant, designed the project, and performed construction inspection and contract administration duties. The Community Development Department is administering the CDBG program and is performing grant and other administrative duties.

Purpose

This project replaced sidewalks that had been damaged by tree roots, natural deterioration, or other destructive forces that had left the sidewalk dangerous for pedestrians. The CDBG grant paid for all of the costs of the sidewalk replacement for low to moderate income homeowners.

Project Work Scope

This project replaced sidewalks at 35 residences. Approximately 6,250 square feet of new 4-inch and 6-inch thick sidewalk, and 2,500 square feet of new sod were installed. This project area was generally bounded by 8th Avenue North to 6th Avenue North from 15th Street to 26th Street.

Evaluation and Selection Process

Four bids were received and opened for this project on September 10, 2008. United Material of Great Falls, Inc. submitted the low bid of \$45,625. An additive bid item brought the final bid to \$49,000. The City Commission awarded the contract on September 16, 2008. Change Order No. 1 will increase the final contract value to \$49,389.38. The CDBG grant amount was \$50,000 with \$49,500 available for the project after bid advertisement costs.

Conclusion

City staff recommends approving Change Order No. 1 to United Materials of Great Falls, Inc. in the amount of \$389.38 and making the Final Payments. City staff has verified that United Materials of Great Falls, Inc. has completed all work and punch-list items in accordance with the plans and contract.

Concurrences:

Not Applicable.

Fiscal Impact:

The additional funding of \$389.38 will come from the CDBG grant.

Alternatives:

The City Commission could vote to deny Change Order No. 1 and Final Payment.

Attachments/Exhibits:

1. Change Order No. 1 and Application for Final Pay is attached.
(Not available online; on file in City Clerk's Office.)