



**Item:** Resolution 9881 – Annual Budget Resolution  
**From:** Gregory T. Doyon, City Manager  
**Initiated By:** Statutory Budget Requirements  
**Presented By:** Melissa Kinzler, Budget Officer  
**Action Requested:** Adopt the Budget Resolution

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**Suggested Motion:**

1. Commissioner moves:

“I move that the City Commission adopt (deny) Resolution 9881.”

2. Mayor calls for a second, discussion, and calls for the vote.

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**Staff Recommendation:** Staff recommends adoption of Resolution 9881. The City Commission may also make changes to the proposed budget as they feel are necessary to achieve its goals prior to adoption.

**Background:** Prior to the adoption of the City’s annual budget the City is required to hold public hearings on 1) the intent to budget an increase in revenue from property taxation, and 2) the proposed annual budget.

The public hearing for the intent to budget an increase in revenue from property taxation was held on July 20, 2010 and closed. The resolution for the total proposed allowable property tax levy increase of 2.202% was passed by the City Commission on a 3 to 1 vote. The setting of the tax levies is scheduled for August 17, 2010 or when the City receives their certified taxable values from the Montana Department of Revenue. This will be the last step of the budget process.

The required public hearing for Resolution 9881- the Annual Budget Resolution was held and closed on July 20, 2010. The next step in the process is to address any budget changes which are warranted, and adopt Resolution 9881.

**Concurrences:** The proposed Fiscal Year 2011 budget was presented by the City Manager on June 15, 2010 at the City Commission Work Session. The required public hearing was held and closed on July 20, 2010.

**Fiscal Impact:** The fiscal impact of the proposed increases for inflation and the permissive mill levy for a residential home with a taxable market value of \$100,000 would be approximately \$4.97 for the inflation factor and \$4.61 for permissive mill levy for a total of \$9.58 a year.

**Alternatives:** If the Fiscal Year 2011 budget is not adopted August 3, 2010 it could be delayed up to the September 21, 2010 City Commission Meeting. State law requires that the City adopt a Fiscal Year 2011 Budget on or before the 2<sup>nd</sup> Monday in August or 45 days after receiving taxable valuation from the Montana Department of Revenue.

**Attachments/Exhibits:** Resolution 9881 – Annual Budget Resolution