

**2009/2010 USE OF FEDERAL GRANT FUNDS
COMMUNITY DEVELOPMENT BLOCK GRANT**

Affordable Housing

	<u>Requested</u>	<u>CDBG Proposed</u>	<u>ARRA* Proposed</u>
GREAT FALLS CITY COMMUNITY DEVELOPMENT— REHABILITATION SPECIALIST	\$61,845	\$61,845	
Provision of rehab counseling, loan processing, inspections and construction monitoring for all CDBG-funded City revolving loan housing programs for low income people			
NEIGHBORHOOD HOUSING SERVICES, INC.	\$165,000	\$165,000	
Revolving loan fund to provide down payment assistance, new construction, purchase and rehabilitation of houses and other activities addressing neighborhood revitalization activities in their CBDO-designated neighborhoods			

Economic Development

GREAT FALLS DEVELOPMENT AUTHORITY	\$50,000	\$50,000	
Expand revolving loan fund to provide gap financing to existing and start-up businesses to create new jobs for persons from low/moderate income households, agency located at 300 Central Avenue			
GREAT FALLS INTERNATIONAL AIRPORT AUTHORITY	\$100,000	\$0	
Upgrade hangar to provide aircraft paint facility at 1922 Airport Court to create job opportunities for persons from low/moderate income families			

Public Facility Improvements

BOYS & GIRLS CLUB OF CASCADE COUNTY	\$100,000	\$0	
Replace heating and cooling system with energy efficient system in building located at 600 1 st Avenue Southwest which has programs to serve at-risk youth			
CENTER FOR MENTAL HEALTH	\$126,169	\$59,203	\$61,000
Replace roofs in 3 buildings; replace exterior doors, screen doors, windows and heating/cooling units in 12 units (Wing B) of transitional living facility for people with severe mental illnesses located at 626 Central Avenue West Fund doors, windows & HVAC for 12 units Wing B with regular CDBG funds; fund roofs with ARRA funds			

*ARRA – American Reinvestment & Recovery Act

	<u>Requested</u>	<u>CDBG Proposed</u>	<u>ARRA* Proposed</u>
<p>GATEWAY COMMUNITY SERVICES Replace air conditioning unit with energy efficient unit in facility located at 1220 Central Avenue which houses agency that provides comprehensive community-based alcohol and drug abuse treatment services and agency that provides health care services for urban Native Americans</p>	\$22,963	\$21,954	
<p>GREAT FALLS BASEBALL FOUNDATION Replace wheelchair lift to provide handicap and elderly accessibility at Centene Stadium in Legion Park located at 1015 25th Street North</p>	\$13,450	\$13,450	
<p>GREAT FALLS CITY PARK & RECREATION—COMMUNITY RECREATION CENTER Upgrade electrical system panel and wiring at Community Recreation Center located at 801 2nd Avenue North</p>	\$101,200	\$101,200	
<p>GREAT FALLS CITY PARK & RECREATION—MORONY NATATORIUM Purchase and install handicap accessible entrance doors, replace entrance flooring and replace handicap pool lift at public pool facility located at 111 12th Street North</p>	\$15,998	\$15,998	
<p>GREAT FALLS CITY PARK & RECREATION—ODDFELLOWS PARK Purchase and install handicap accessible play structure, 2 benches and borders for play area at Oddfellows Park located at 9th Avenue South & River Drive South</p>	\$32,300	\$32,300	
<p>GREAT FALLS CITY PUBLIC WORKS—HANDICAP RAMPS Install handicap ramps (curb cuts) to provide handicap accessibility on 8th Avenue North from 21st to 25th Street and 7th Avenue North from 15th Street to 25th Street and other areas at request of disabled citizens</p>	\$100,000	\$0	\$100,000
<p>GREAT FALLS CITY PUBLIC WORKS—SIDEWALK REPLACEMENT Grant program to provide assistance to low income homeowners to remove and replace hazardous sidewalks in Census Tract 3 (15th to 25th Street North between 6th and 8th Avenue North) and other areas at request of low income homeowners</p>	\$75,000	\$0	\$75,000
<p>GREAT FALLS SENIOR CITIZENS CENTER Purchase and install handicap accessible entrance door on west side entry of facility located at 1004 Central Avenue which houses programs to serve the elderly</p>	\$7,500	\$7,500	

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	<u>Requested</u>	<u>CDBG Proposed</u>	<u>ARRA* Proposed</u>
<p>HABITAT FOR HUMANITY Install sewer and water lines, excavate for foundation and install sidewalks and parking pads at 2525 Castle Pines Way and 1235 8th Avenue Northwest; install sidewalk and parking pad at 1429 1st Avenue Northwest</p>	\$25,000	\$25,000	
<p>KAIROS YOUTH SERVICES Replace windows at Portage Place, a co-ed therapeutic youth home for severely emotionally disturbed adolescents located at 4513 7th Avenue North</p>	\$6,000	\$6,000	
<p>WHITTIER PTA Purchase and install handicap accessible playground equipment at southeast playground of Whittier Elementary School located at 305 8th Street North</p>	\$36,600	\$36,600	
<i>Public Service Activities</i>			
<p>AREA VIII AGENCY ON AGING Purchase food for Meals on Wheels, a citywide home delivery meal program for seniors who are handicapped or unable to prepare meals</p>	\$25,000	\$25,000	
<p>BOYS & GIRLS CLUB OF NORTH CENTRAL MONTANA Recreational/educational scholarships for summer program for children from low income families; administered at 2 Weed & Seed Safe Haven locations (Great Falls Housing Authority–1722 Chownen Springs Loop and Westside Unit–600 1st Avenue Southwest)</p>	\$34,620	\$31,483	
<p>CASA-CAN CHILDREN’S ADVOCATE NETWORK Purchase computer, camera, volunteer training materials and provide speakers and training conference expenses to expand volunteer program located at 415 2nd Avenue North which provides advocates for abused and neglected children in the legal system</p>	\$5,938	\$4,438	
<p>FAMILY CONNECTIONS Provide child care scholarships for low income families; program administered through agency located at 600 Central Plaza</p>	\$28,125	\$20,625	

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	<u>Requested</u>	<u>CDBG Proposed</u>	<u>ARRA* Proposed</u>
GREAT FALLS CITY PARK & RECREATION— COMMUNITY RECREATION CENTER	\$7,900	\$6,038	
Provide scholarships for low income children for after school child care program, summer camp programs and lifeguard certification; programs offered at community center located at 801 2 nd Avenue North and Morony Natatorium located at 111 12 th Street North Fund lifeguard scholarships @ \$1,000, balance toward other scholarships			
HANDS, INC.	\$25,000	\$25,000	
Provide child care scholarships for children from low income families; program offered at all Great Falls elementary schools			
QUALITY LIFE CONCEPTS	\$15,772	\$7,966	
Purchase and install ceiling track system and elevated bath tub at group home for people with developmental disabilities located at 144 Treasure State Drive Fund track system & asbestos inspection			
YOUNG PARENTS EDUCATION CENTER	\$17,000	\$17,000	
Provide day care scholarships and emergency housing scholarships for low income teen or young adult parents completing high school or GED programs; programs located at alternative high school at 2400 Central Avenue			
<i>Administration</i>			
CDBG PROGRAM ADMINISTRATION	\$183,414	\$183,414	\$12,881
General oversight, promotion, financial accountability, monitoring, reporting, and coordination of the CDBG program including activities to further fair housing and the Continuum of Care for Homelessness			
TOTAL CDBG FUNDING REQUESTED	\$1,198,380		
TOTAL CDBG FUNDING RECOMMENDATION		\$917,014	
TOTAL ANTICIPATED CDBG GRANT		\$917,014	
TOTAL AVAILABLE CDBG GRANT FUNDS		\$917,014	
TOTAL CDBG ARRA FUNDING RECOMMENDATION			\$248,881
TOTAL AVAILABLE CDBG ARRA* FUNDS			\$248,881
TOTAL AVAILABLE CDBG & ARRA FUNDS			\$1,165,895

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**2009/2010 USE OF FEDERAL GRANT FUNDS
HOME INVESTMENT PARTNERSHIP PROGRAM**

	<u>Requested</u>	<u>HOME Proposed</u>
NEIGHBORHOOD HOUSING SERVICES, INC.	\$354,657	\$354,657
Owners in Partnership XVII—construct and rehabilitate single family houses and provide down payment and closing cost assistance for low income home buyers on citywide basis		
HOME PROGRAM ADMINISTRATION	\$39,400	\$39,400
General oversight, management, promotion, financial accountability, monitoring, and coordination of the HOME program		
TOTAL HOME FUNDING REQUESTED	\$394,057	
TOTAL HOME FUNDING RECOMMENDATION		\$394,057
TOTAL ANTICIPATED HOME GRANT		\$394,057
TOTAL AVAILABLE HOME FUNDS		\$394,057